

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

SOIL CONSERVATION DIVISION LANSDOWNE

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance
	Physical	Financial	Released	Amount to be Released
1	2	3	4	5
Plantation Maintenance - CA	61.79	6.20	3.10	3.10
Construction of New FG/Forester/Mali Chowki	1	10.00	5.00	5.00
Renovation of Existing Building	2	1.00	0.50	0.50
Repair of Bridle Path/Forest Road	3	3.00	1.50	1.50
Non-Conventional and Renewable Energy (Solar/Wind etc.)	4	1.00	0.50	0.50
Forest Fire Management	LS	5.00	5.00	0.00
Community Plantation and Mobilization (Harela / Van Mahotsav etc.)	7	1.00	1.00	0.00
Contour Trenches	30	3.00	1.50	1.50
Soil & Water Conservation Measures	68	7.00	3.50	3.50
Creation of water bodies	23	7.00	3.50	3.50
Plantation - Van Panchayat	30	7.45	3.73	3.72
Maintenance of plantation in VP's	20	2.65	1.33	1.32
Plantation for Pasture Development	57	14.15	7.08	7.07
Pasture Development Maintenance in VP's	20	2.65	1.33	1.32
Soil & Water Conservation Works in VP	4	1.00	0.50	0.50
Workshops and Training in VP's	5	1.00	0.50	0.50
Preparation of Micro Plans in VP	30	3.00	1.50	1.50
Nursery Raising	80000	7.48	3.74	3.74
Total		83.58	44.81	38.77

Chief Executive Officer
Uttarakhand CAMPA